February 3, 2022 | 7:00 pm Metro MTB Meeting Virtual- Video Conference 6 Members in attendance

Mission Statement

Metro Mountain Bikers is a non-profit, volunteer organization dedicated to safeguarding the future of mountain biking through the preservation and promotion of responsible off-road bicycling opportunities. Which includes the education, sponsoring events, trail construction, and trail maintenance.

Board Members

Chris Shay, Co-Chair Dan Kutz, Treasurer - **virtual** Melissa Clark, Secretary Isaac Olson – **virtual** Tom Hartman Lindsay Carlson

Eric Hackbarth – OCMB

Attendance: 25 in person + 3 Virtual

Minooka Update- Ron Stawicki

Snow has melted, trails currently icy, be sure to have studs. Hoping to schedule 6 trail work days this year. May host another clean-up work day before the trails open, early spring, to get folks amped up for year. If we have enough time after our trail work days, we may look at adding a couple of new features.

Be sure to have a Waukesha County Parks pass. This year Waukesha County Parks is going by license plates and will ticket folks that come in after hours that don't have a pass.

Questions/ Comments:

- Request to bring back the old trail exit. Not everyone wants to go back up and do that new last bit of trail extension that was added last year.
- Can we add "an upper, upper powerline berms"? NICA does this for their trail races.

Event Updates: Melissa Clark

Photo slide show presented, attached.

Hugh Jass New Fane Race Snow Grooming

Waukesha Janboree Fat Bike Demo: Great turn out. We had about 80-100 folks out to demo fat bikes. Some folks had never been to Minooka Park before!

Pleasant Valley Fat Bike Ride: Good turnout of about 30 riders. Fermentorium Brewing was there offering beer samples.

Snow dog – Bryan Douglas

We have the second snow dog! See attachment for photos #SnowDog2022

Heritage Update – John Slawny

Digital presentation presented, attached

We are excited to bring in machine groomed modern trails to the area! Last year's volunteer efforts have a combined value of over \$60,000! Metro is working on a RTC DNR grant asking for \$86,000 grant for further trail development and expansions. Opening of the flow trail is pending installation of signage. Official Opening Event will likely be in June or July to ensure trails will be dry and open. Trail work days cadence typically alternates Saturdays and Sunday.

2022's projects include the flow trail return line and bike park

Other future projects:

• Green line, "experiential features". 10' of armored climbed. Putting in skinny bridge.

Milwaukee County update – Marty Weigel

Oak Hill 4, built last year, will be finished this week. Typically trail work starts around April, figure 4 more trail work days.

Kegel-Alpha Trail: Kegel-Alpha 2.0 was essentially approved 2 years ago and trail work will begin this spring.

Reminder that all Milwaukee Co trails all need to be non-directional and multi-use trails.

Other Updates:

Third Space Brewing wants to do an event in the city. Reach out to Bryan Douglas on Facebook if you'd like to be involved in planning an event.

Metro is in need of a Volunteer Coordinator to track all our volunteer hours for the year.

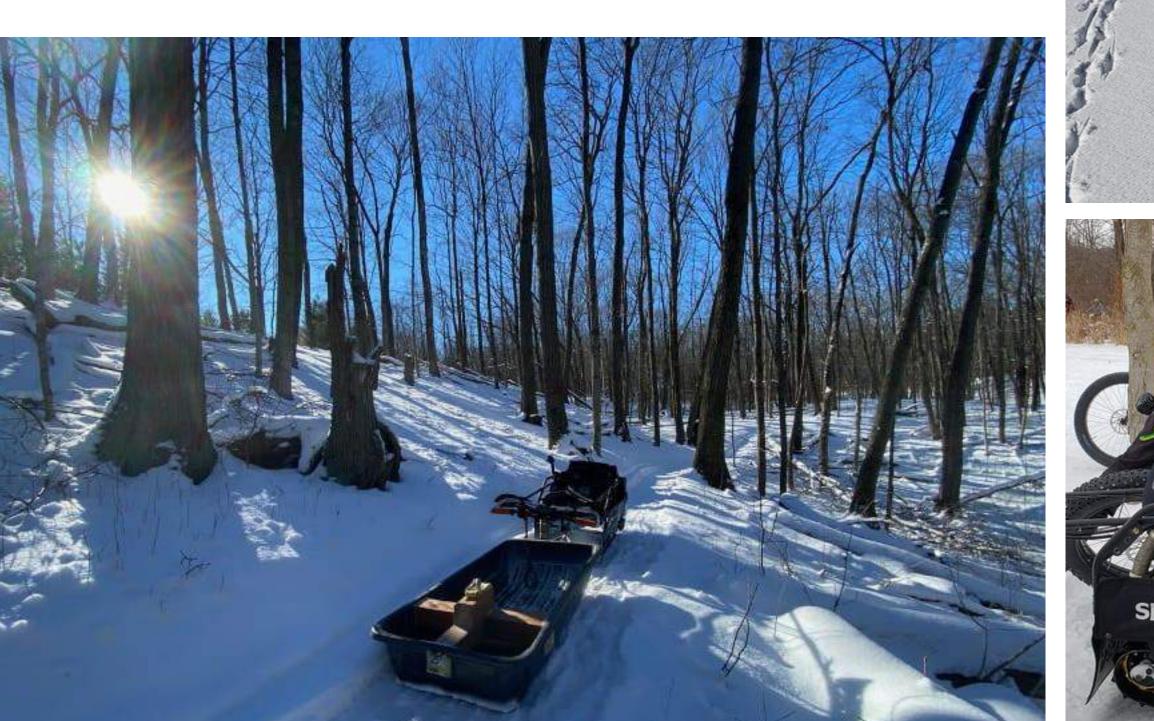
We need Operational Directors for the Milwaukee Co Trails.

Meeting adjourned at 8:20pm

Winter Metro Events



Hugh Jass New Fane Grooming







Waukesha Janboree Fat Bike Demo





Waukesha Janboree Fat Bike Demo





Pleasant Valley Fat Bike Ride





#SnowDog2022







HEY FAT BIKERS!

Ozaukee County Mountain Bikers

Hope you're enjoying the trails this winter, it sure takes a lot of dedication from our volunteers! Since 2019 the grooming

crew has spent;

• 300 + hours grooming

• 200 + hours transporting our equipment

• put 3000 + miles on their personal vehicles

It is clear that the best way to continue to improve the trails for you is to PURCHASE ANOTHER SNOWDOG!! This will allow

• spend more time grooming = better trail conditions for you us to; transport our equipment less = less damage on tools · GET THE TRAILS GROOMED SOONER!

We know that you want to help us reach our goal this year scan the QR code below to help the Metro MTB Groomers

reach their goal! #SNOWD06!2022



DONATION GOAL

DONATE

Goal: \$6,000.00



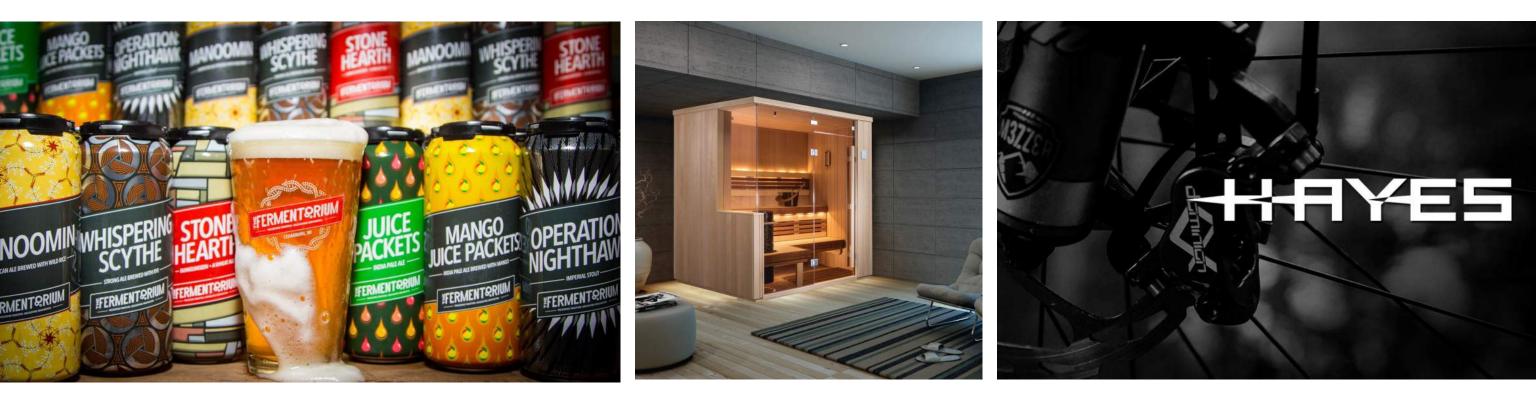
29%

Collected: \$1,765.00

Thanks to our Sponsors







HRYES



Heritage Trails MTB Park

Update and 2022 Priorities





Vision

MTB-Specific Trail System that Meets Growing Demand for Machine-Built / Progressive Trails

- 8+ Miles of Singletrack, Flow and Jump Lines
- The Region's Only Bike Park
- Progressive Trails with Advanced Level Features
- Built with Grants, Donations, Sponsorships and County Partnership

Status

3.5 mi Complete in 9 months

- 1.7 mi Blue Singletrack
- 1.0 mi Novice Green
- 0.8 mi Flow (opening spring)

Features

- 2 Wood Drops, 1 Rock Drop
- Hip Jump, Log Jump
- 3 Large Tabletops
- Lots of Rollers
- Opening in Spring





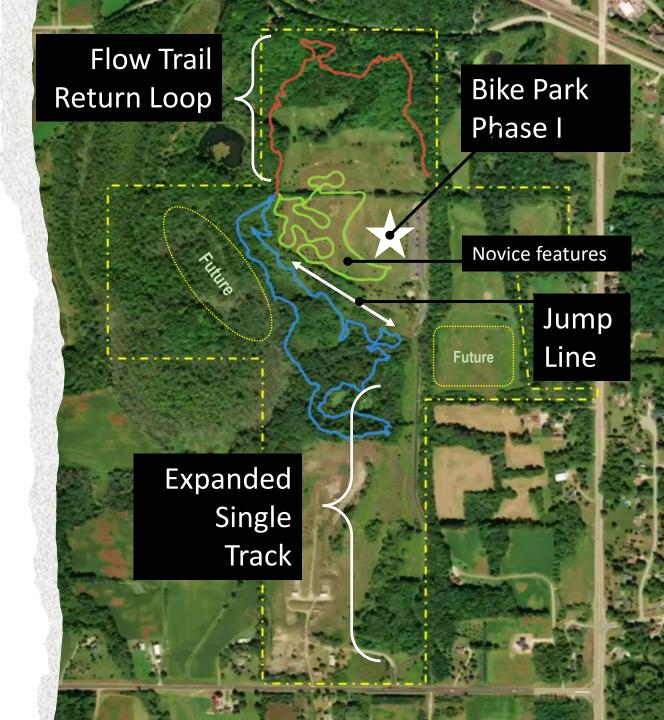
Donated **building supplies**, heavy equipment operation and over 1000 volunteer hours, with a combined value over \$60,000

Excellent Partnership with Washington County

- County asked to increase
 2-year contract to 5 years
- County writing RTC grant proposal (80/20 with \$100K cap)
- County providing funding dollars
- Allowing MMB sponsorship signage recognition
- Free Washington County
 publicity

2022 Priorities

- Trail Markers & Safety Signs
- Bike Park Phase 1
- More Trail (4+mi)
- More Features
- Winter Route
- Funding



Machine Built Trails

"I would say the sweet spot for high-quality, professional-built trail is in that \$50,000 to \$70,000 a mile range"

Mike Repyak Planning & Design Director IMBA Trail Solutions

Investment

2022: est. \$86,000
 (approx. \$20,000/mi)
 Compare to current market
 rate cost of \$160,000

Funding

02

Grants
Annual sponsorships
Donors
Raffles
Membership drive

PRELIMINARY BUDGET

	Machine Build 4-5 miles of New Trail	Cost
	Blue Trail construction 2.5 miles. (50% discount)	\$36,000
	Flow Trail 1+ miles (50% discount)	18,000
43	Jump Line 1+ miles (50% discount)	18,000
-	9 loads screened topsoil for jump line	2,700
and a	Drop jump materials (2x6 treated lumber)	1,000
	Erosion seeding mats	500
	Grass Seed	500
140	Culvert Blue trail	175
1	Forestry brush cutter for access trail	600
and a	Bike Park Construction (6 jumps and 3 ladder drops)	
	Jump lumber, hardware and fabrication.	3,000
No.	3 loads screened topsoil	900
-	Green Trail (bridge, skinny, rollers)	
	Screened topsoil	300
	Lumber for bridge feature	600
	Trail Signs	
	4 panel	680
	>Sponsor/donor signs	600
Ac. 1	Petty cash for unforseen minor expenditures	<u>3,000</u>
		\$86,555

